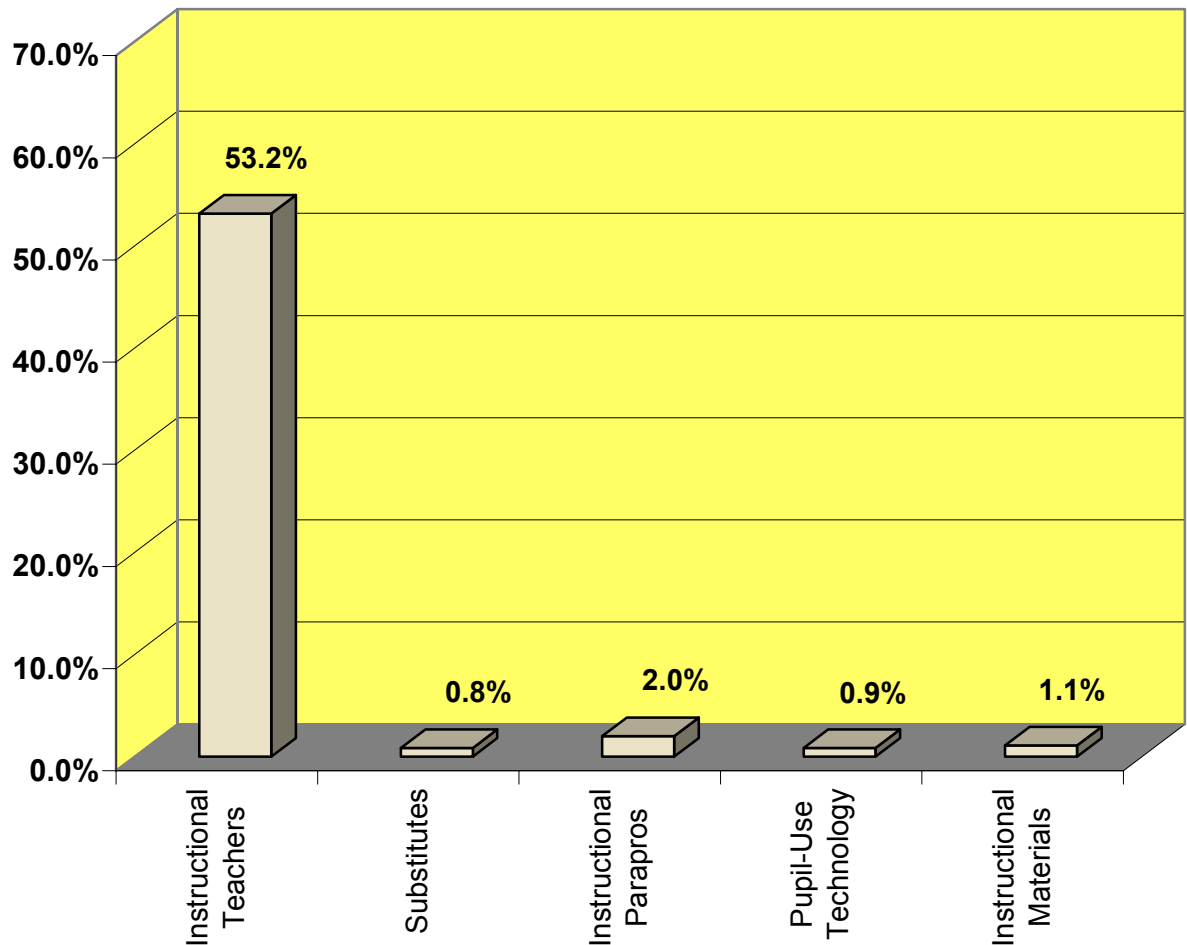


Cranston Public Schools

#3 Instruction Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 10,579	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$72,383,308	\$6,842	53.2%
Substitutes	\$1,149,205	\$109	0.8%
Instructional Paraprofessionals	\$2,758,245	\$261	2.0%
Pupil-Use Technology	\$1,179,232	\$111	0.9%
Instructional Materials & Trips	\$1,512,685	\$143	1.1%
Instruction Expenditures	\$78,982,675	\$7,466	58.0%
Total District Expenditures	\$136,157,550	\$12,871	100.0%